

| Calculations are based on FY24 OCAS data submitted by each district. |          |   |        |                        |                   |                    |
|--|----------|---|--------|------------------------|-------------------|--------------------|
| County   | District | District Name                           | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |
| 55   | Z003     | OKLAHOMA CONNECTIONS ACADEMY CHARTER    | 55Z003 | \$ 11,822,478.76       | \$ 8,897,587.91   | 75%                |
| 55   | Z004     | INSIGHT SCHOOL OF OKLAHOMA              | 55Z004 | \$ 10,339,649.73       | \$ 7,633,937.33   | 74%                |
| 55   | J001     | OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER | 55J001 | \$ 2,209,710.81        | \$ 1,518,687.01   | 69%                |
| 55   | Z002     | OKLAHOMA VIRTUAL CHARTER ACADEMY        | 55Z002 | \$ 28,708,032.30       | \$ 19,579,634.66  | 68%                |
| 07   | K002     | (ILC) CHOCTAW NATION                    | 07K002 | \$ 5,962,877.46        | \$ 3,923,767.02   | 66%                |
| 19   | C008     | LONE STAR                               | 19C008 | \$ 7,322,919.54        | \$ 4,740,151.81   | 65%                |
| 25   | C016     | WHITEBEAD                               | 25C016 | \$ 3,295,324.57        | \$ 2,118,143.64   | 64%                |
| 59   | C002     | JENNINGS                                | 59C002 | \$ 3,461,160.75        | \$ 2,222,646.93   | 64%                |
| 70   | C080     | STRAIGHT                                | 70C080 | \$ 849,514.77          | \$ 545,104.76     | 64%                |
| 40   | C014     | HODGEN                                  | 40C014 | \$ 2,555,137.84        | \$ 1,624,334.06   | 64%                |
| 57   | C077     | MCCORD                                  | 57C077 | \$ 3,199,562.32        | \$ 2,014,890.94   | 63%                |
| 11   | C026     | SHADY GROVE                             | 11C026 | \$ 1,887,084.65        | \$ 1,188,018.88   | 63%                |
| 55   | I088     | BETHANY                                 | 55I088 | \$ 17,744,910.37       | \$ 11,161,620.19  | 63%                |
| 60   | C104     | OAK GROVE                               | 60C104 | \$ 1,583,047.31        | \$ 993,058.48     | 63%                |
| 55   | E003     | OKC CHARTER: HUPFELD/W VILLAGE          | 55E003 | \$ 3,282,517.91        | \$ 2,058,828.87   | 63%                |
| 55   | E028     | JOHN W REX CHARTER ELEMENTARY           | 55E028 | \$ 7,075,590.43        | \$ 4,379,814.24   | 62%                |
| 09   | C031     | BANNER                                  | 09C031 | \$ 4,002,920.56        | \$ 2,462,738.34   | 62%                |
| 26   | C131     | PIONEER                                 | 26C131 | \$ 3,619,334.54        | \$ 2,225,439.94   | 61%                |
| 55   | Z014     | EPIC CHARTER SCHOOL                     | 55Z014 | \$ 297,144,983.09      | \$ 182,517,342.49 | 61%                |
| 40   | I002     | SPIRO                                   | 40I002 | \$ 11,504,999.15       | \$ 7,014,496.25   | 61%                |
| 70   | C009     | OPTIMA                                  | 70C009 | \$ 693,146.85          | \$ 421,221.56     | 61%                |
| 14   | C016     | ROBIN HILL                              | 14C016 | \$ 3,174,240.77        | \$ 1,920,373.80   | 60%                |
| 63   | C032     | SOUTH ROCK CREEK                        | 63C032 | \$ 3,780,580.92        | \$ 2,282,508.43   | 60%                |
| 55   | I053     | CROOKED OAK                             | 55I053 | \$ 15,293,229.65       | \$ 9,211,152.92   | 60%                |
| 75   | I011     | CANUTE                                  | 75I011 | \$ 4,433,237.07        | \$ 2,665,641.28   | 60%                |
| 66   | C009     | JUSTUS-TIAWAH                           | 66C009 | \$ 5,104,966.61        | \$ 3,068,173.39   | 60%                |
| 10   | I032     | LONE GROVE                              | 10I032 | \$ 14,563,005.08       | \$ 8,734,354.12   | 60%                |
| 51   | I029     | HILLDALE                                | 51I029 | \$ 18,085,406.37       | \$ 10,778,695.86  | 60%                |
| 09   | I027     | YUKON                                   | 09I027 | \$ 95,786,606.34       | \$ 57,074,907.01  | 60%                |
| 36   | I087     | TONKAWA                                 | 36I087 | \$ 8,504,900.71        | \$ 5,066,501.50   | 60%                |
| 66   | I008     | VERDIGRIS                               | 66I008 | \$ 14,070,059.77       | \$ 8,355,599.34   | 59%                |
| 58   | I031     | FAIRLAND                                | 58I031 | \$ 6,790,306.17        | \$ 4,026,022.40   | 59%                |
| 55   | Z016     | VIRTUAL PREPARATORY ACADEMY             | 55Z016 | \$ 892,903.66          | \$ 529,407.13     | 59%                |
| 44   | I001     | RINGWOOD                                | 44I001 | \$ 4,360,651.38        | \$ 2,578,555.48   | 59%                |
| 55   | C029     | OAKDALE                                 | 55C029 | \$ 8,107,997.02        | \$ 4,791,917.48   | 59%                |
| 36   | I125     | NEWKIRK                                 | 36I125 | \$ 9,739,479.66        | \$ 5,750,079.02   | 59%                |
| 11   | C014     | NORWOOD                                 | 11C014 | \$ 1,908,813.60        | \$ 1,126,265.14   | 59%                |
| 41   | C005     | WHITE ROCK                              | 41C005 | \$ 1,662,321.59        | \$ 980,474.09     | 59%                |

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|--|----------|-------------------|--------|------------------------|------------------|--------------------|
| County   | District | District Name     | conc   | FY24 NCES Expenditures | Instruction      | % of Instructional |
| 33   | I040     | OLUSTEE-ELDORADO  | 33I040 | \$ 2,757,328.48        | \$ 1,626,189.36  | 59%                |
| 46   | I016     | SALINA            | 46I016 | \$ 10,682,042.60       | \$ 6,294,487.01  | 59%                |
| 17   | I001     | WALTERS           | 17I001 | \$ 6,334,434.44        | \$ 3,729,397.86  | 59%                |
| 07   | I001     | SILO              | 07I001 | \$ 13,451,636.81       | \$ 7,918,440.91  | 59%                |
| 16   | I009     | FLETCHER          | 16I009 | \$ 4,439,412.53        | \$ 2,612,683.54  | 59%                |
| 25   | I009     | LINDSAY           | 25I009 | \$ 13,204,874.75       | \$ 7,770,584.54  | 59%                |
| 55   | I007     | HARRAH            | 55I007 | \$ 20,685,380.46       | \$ 12,134,464.33 | 59%                |
| 62   | I019     | ADA               | 62I019 | \$ 30,044,807.37       | \$ 17,616,954.64 | 59%                |
| 51   | I088     | PORUM             | 51I088 | \$ 4,979,899.35        | \$ 2,916,284.03  | 59%                |
| 63   | I003     | BETHEL            | 63I003 | \$ 12,049,595.18       | \$ 7,054,328.66  | 59%                |
| 58   | I001     | WYANDOTTE         | 58I001 | \$ 9,308,910.67        | \$ 5,444,590.32  | 58%                |
| 48   | I013     | EAGLETOWN         | 48I013 | \$ 2,677,470.46        | \$ 1,565,124.50  | 58%                |
| 35   | I035     | COLEMAN           | 35I035 | \$ 2,947,689.85        | \$ 1,721,909.73  | 58%                |
| 48   | C037     | DENISON           | 48C037 | \$ 3,307,531.33        | \$ 1,928,334.11  | 58%                |
| 57   | C052     | ANDERSON          | 57C052 | \$ 3,119,769.31        | \$ 1,818,358.60  | 58%                |
| 56   | I008     | DEWAR             | 56I008 | \$ 5,691,464.65        | \$ 3,315,298.53  | 58%                |
| 08   | I012     | LOOKEBA SICKLES   | 08I012 | \$ 2,883,640.12        | \$ 1,679,652.78  | 58%                |
| 72   | I006     | COLLINSVILLE      | 72I006 | \$ 29,882,283.34       | \$ 17,387,036.64 | 58%                |
| 46   | I002     | ADAIR             | 46I002 | \$ 11,627,570.88       | \$ 6,765,269.64  | 58%                |
| 14   | I040     | NOBLE             | 14I040 | \$ 30,951,252.41       | \$ 17,993,424.72 | 58%                |
| 19   | I005     | MOUNDS            | 19I005 | \$ 6,331,804.79        | \$ 3,676,714.91  | 58%                |
| 16   | C048     | FLOWER MOUND      | 16C048 | \$ 3,260,278.53        | \$ 1,893,024.58  | 58%                |
| 07   | I005     | CADDO             | 07I005 | \$ 6,388,322.22        | \$ 3,699,808.03  | 58%                |
| 33   | I014     | DUKE              | 33I014 | \$ 2,063,793.29        | \$ 1,194,730.60  | 58%                |
| 08   | I011     | HYDRO-EAKLY       | 08I011 | \$ 5,386,593.99        | \$ 3,117,726.55  | 58%                |
| 19   | I017     | OLIVE             | 19I017 | \$ 3,110,884.04        | \$ 1,800,272.77  | 58%                |
| 10   | I077     | DICKSON           | 10I077 | \$ 13,006,173.47       | \$ 7,518,828.06  | 58%                |
| 32   | I035     | HOLDENVILLE       | 32I035 | \$ 13,163,344.27       | \$ 7,606,341.72  | 58%                |
| 61   | I028     | CROWDER           | 61I028 | \$ 4,572,032.31        | \$ 2,635,842.11  | 58%                |
| 69   | I002     | COMANCHE          | 69I002 | \$ 9,477,190.66        | \$ 5,460,715.15  | 58%                |
| 11   | C034     | GRAND VIEW        | 11C034 | \$ 7,393,281.46        | \$ 4,256,867.84  | 58%                |
| 58   | C010     | TURKEY FORD       | 58C010 | \$ 1,269,167.22        | \$ 729,739.02    | 57%                |
| 03   | C021     | HARMONY           | 03C021 | \$ 2,805,300.20        | \$ 1,611,661.65  | 57%                |
| 47   | I015     | PURCELL           | 47I015 | \$ 15,355,024.47       | \$ 8,820,410.07  | 57%                |
| 24   | I094     | COVINGTON-DOUGLAS | 24I094 | \$ 4,075,640.41        | \$ 2,339,028.95  | 57%                |
| 74   | I018     | CANEY VALLEY      | 74I018 | \$ 9,095,317.82        | \$ 5,211,317.98  | 57%                |
| 26   | I099     | VERDEN            | 26I099 | \$ 3,580,854.67        | \$ 2,050,486.40  | 57%                |
| 40   | I049     | WISTER            | 40I049 | \$ 5,898,052.66        | \$ 3,375,048.71  | 57%                |

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| 37   | I105     | OKARCHE             | 37I105 | \$ 8,484,367.92        | \$ 4,852,642.77  | 57%                |
| 28   | I001     | MANGUM              | 28I001 | \$ 8,098,255.10        | \$ 4,629,903.65  | 57%                |
| 74   | I030     | BARTLESVILLE        | 74I030 | \$ 65,967,830.03       | \$ 37,689,420.66 | 57%                |
| 47   | I005     | WASHINGTON          | 47I005 | \$ 11,662,275.26       | \$ 6,654,794.46  | 57%                |
| 50   | I010     | DAVIS               | 50I010 | \$ 9,964,402.85        | \$ 5,685,520.44  | 57%                |
| 18   | I017     | WELCH               | 18I017 | \$ 4,441,483.07        | \$ 2,529,260.83  | 57%                |
| 58   | I018     | COMMERCE            | 58I018 | \$ 9,884,483.65        | \$ 5,625,726.68  | 57%                |
| 57   | I002     | PAWHUSKA            | 57I002 | \$ 9,374,855.36        | \$ 5,329,129.95  | 57%                |
| 68   | C001     | LIBERTY             | 68C001 | \$ 3,849,049.35        | \$ 2,184,832.59  | 57%                |
| 72   | I013     | GLENPOOL            | 72I013 | \$ 28,408,605.70       | \$ 16,114,953.82 | 57%                |
| 24   | I001     | WUKOMIS             | 24I001 | \$ 4,224,032.26        | \$ 2,396,034.22  | 57%                |
| 70   | I023     | HOOKER              | 70I023 | \$ 6,986,521.37        | \$ 3,961,305.09  | 57%                |
| 46   | I017     | LOCUST GROVE        | 46I017 | \$ 15,043,953.70       | \$ 8,527,174.20  | 57%                |
| 63   | I112     | ASHER               | 63I112 | \$ 3,135,565.38        | \$ 1,772,982.73  | 57%                |
| 11   | C021     | WOODALL             | 11C021 | \$ 4,943,096.25        | \$ 2,793,383.35  | 57%                |
| 21   | I002     | GROVE               | 21I002 | \$ 27,660,404.91       | \$ 15,625,028.53 | 56%                |
| 68   | C068     | MOFFETT             | 68C068 | \$ 4,213,957.88        | \$ 2,379,601.78  | 56%                |
| 12   | I039     | HUGO                | 12I039 | \$ 12,869,813.09       | \$ 7,267,059.79  | 56%                |
| 64   | I013     | ANTLERS             | 64I013 | \$ 11,213,180.94       | \$ 6,327,342.88  | 56%                |
| 21   | C006     | CLEORA              | 21C006 | \$ 3,114,687.56        | \$ 1,757,461.58  | 56%                |
| 19   | C035     | ALLEN-BOWDEN        | 19C035 | \$ 3,926,854.13        | \$ 2,214,519.21  | 56%                |
| 29   | I066     | HOLLIS              | 29I066 | \$ 6,302,606.76        | \$ 3,553,634.42  | 56%                |
| 62   | I024     | LATTA               | 62I024 | \$ 10,578,702.11       | \$ 5,960,720.41  | 56%                |
| 40   | C004     | SHADY POINT         | 40C004 | \$ 2,218,863.50        | \$ 1,249,964.76  | 56%                |
| 77   | I002     | MOORELAND           | 77I002 | \$ 6,379,674.66        | \$ 3,591,127.49  | 56%                |
| 56   | I003     | MORRIS              | 56I003 | \$ 10,871,174.90       | \$ 6,118,779.95  | 56%                |
| 48   | I005     | IDABEL              | 48I005 | \$ 15,044,267.78       | \$ 8,460,593.68  | 56%                |
| 07   | I004     | COLBERT             | 07I004 | \$ 9,585,776.69        | \$ 5,386,905.88  | 56%                |
| 40   | I052     | TALIHINA            | 40I052 | \$ 8,058,481.11        | \$ 4,526,753.60  | 56%                |
| 61   | C029     | FRINK-CHAMBERS      | 61C029 | \$ 4,411,247.36        | \$ 2,476,777.85  | 56%                |
| 72   | I014     | LIBERTY             | 72I014 | \$ 5,323,567.22        | \$ 2,988,924.10  | 56%                |
| 31   | I020     | STIGLER             | 31I020 | \$ 12,786,302.92       | \$ 7,178,346.94  | 56%                |
| 69   | I003     | MARLOW              | 69I003 | \$ 14,193,897.45       | \$ 7,958,710.07  | 56%                |
| 05   | I002     | MERRITT             | 05I002 | \$ 7,816,504.34        | \$ 4,380,605.63  | 56%                |
| 41   | I001     | CHANDLER            | 41I001 | \$ 11,986,778.99       | \$ 6,714,908.17  | 56%                |
| 40   | I029     | POTEAU              | 40I029 | \$ 23,858,504.85       | \$ 13,360,490.97 | 56%                |
| 45   | I002     | MADILL              | 45I002 | \$ 19,133,060.95       | \$ 10,713,741.46 | 56%                |
| 55   | I004     | CHOCTAW-NICOMA PARK | 55I004 | \$ 52,980,393.55       | \$ 29,640,962.40 | 56%                |

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|--|----------|------------------------------------|--------|------------------------|-------------------|--------------------|
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| 09   | C162     | MAPLE                              | 09C162 | \$ 3,731,747.83        | \$ 2,085,600.73   | 56%                |
| 66   | I007     | FOYIL                              | 66I007 | \$ 5,209,775.80        | \$ 2,910,924.53   | 56%                |
| 10   | I043     | WILSON                             | 10I043 | \$ 5,281,602.93        | \$ 2,950,635.94   | 56%                |
| 08   | I056     | BOONE-APACHE                       | 08I056 | \$ 6,221,793.37        | \$ 3,475,754.07   | 56%                |
| 38   | I001     | HOBART                             | 38I001 | \$ 7,648,510.54        | \$ 4,271,252.95   | 56%                |
| 18   | I065     | VINITA                             | 18I065 | \$ 14,256,842.91       | \$ 7,959,073.89   | 56%                |
| 15   | I001     | COALGATE                           | 15I001 | \$ 10,531,898.68       | \$ 5,879,414.02   | 56%                |
| 61   | E020     | CARLTON ACADEMY - CANADIAN CHARTER | 61E020 | \$ 921,254.89          | \$ 514,168.38     | 56%                |
| 06   | I105     | CANTON                             | 06I105 | \$ 7,299,451.84        | \$ 4,069,244.39   | 56%                |
| 12   | I001     | BOSWELL                            | 12I001 | \$ 3,938,042.73        | \$ 2,194,041.62   | 56%                |
| 56   | C011     | TWIN HILLS                         | 56C011 | \$ 4,184,953.18        | \$ 2,330,740.98   | 56%                |
| 60   | I003     | RIPLEY                             | 60I003 | \$ 5,350,396.46        | \$ 2,979,135.73   | 56%                |
| 31   | C010     | WHITEFIELD                         | 31C010 | \$ 2,366,795.55        | \$ 1,317,532.30   | 56%                |
| 71   | I158     | FREDERICK                          | 71I158 | \$ 9,421,878.48        | \$ 5,244,471.40   | 56%                |
| 73   | I017     | COWETA                             | 73I017 | \$ 32,402,832.24       | \$ 18,034,501.72  | 56%                |
| 10   | I027     | PLAINVIEW                          | 10I027 | \$ 16,249,900.73       | \$ 9,033,511.47   | 56%                |
| 53   | I040     | NOWATA                             | 53I040 | \$ 8,870,781.64        | \$ 4,931,315.98   | 56%                |
| 40   | I003     | HEAVENER                           | 40I003 | \$ 10,340,722.62       | \$ 5,747,844.77   | 56%                |
| 41   | I103     | PRAGUE                             | 41I103 | \$ 10,879,447.46       | \$ 6,045,636.99   | 56%                |
| 56   | I002     | HENRYETTA                          | 56I002 | \$ 11,961,307.54       | \$ 6,642,758.86   | 56%                |
| 14   | I029     | NORMAN                             | 14I029 | \$ 171,596,758.88      | \$ 95,245,470.69  | 56%                |
| 63   | I010     | NORTH ROCK CREEK                   | 63I010 | \$ 13,374,677.91       | \$ 7,415,741.81   | 55%                |
| 64   | I022     | MOYERS                             | 64I022 | \$ 2,770,584.99        | \$ 1,535,601.23   | 55%                |
| 19   | I003     | MANNFORD                           | 19I003 | \$ 15,662,894.78       | \$ 8,674,262.62   | 55%                |
| 25   | I018     | PAULS VALLEY                       | 25I018 | \$ 17,257,287.70       | \$ 9,553,981.19   | 55%                |
| 68   | I005     | ROLAND                             | 68I005 | \$ 10,587,200.92       | \$ 5,860,783.22   | 55%                |
| 57   | I050     | PRUE                               | 57I050 | \$ 3,270,777.78        | \$ 1,807,992.88   | 55%                |
| 14   | I002     | MOORE                              | 14I002 | \$ 249,350,640.65      | \$ 137,829,729.06 | 55%                |
| 66   | I003     | CHELSEA                            | 66I003 | \$ 10,012,313.71       | \$ 5,527,935.95   | 55%                |
| 40   | I020     | PANAMA                             | 40I020 | \$ 8,754,325.79        | \$ 4,832,714.26   | 55%                |
| 58   | I014     | QUAPAW                             | 58I014 | \$ 6,808,242.01        | \$ 3,757,858.69   | 55%                |
| 72   | I007     | SKIATOOK                           | 72I007 | \$ 22,170,125.93       | \$ 12,236,753.72  | 55%                |
| 01   | I030     | CAVE SPRINGS                       | 01I030 | \$ 3,266,675.47        | \$ 1,802,900.39   | 55%                |
| 58   | I023     | MIAMI                              | 58I023 | \$ 24,929,494.03       | \$ 13,756,170.90  | 55%                |
| 55   | I006     | DEER CREEK                         | 55I006 | \$ 68,453,533.06       | \$ 37,766,315.85  | 55%                |
| 07   | I072     | DURANT                             | 07I072 | \$ 42,924,450.60       | \$ 23,674,728.71  | 55%                |
| 02   | I093     | TIMBERLAKE                         | 02I093 | \$ 4,988,698.27        | \$ 2,751,465.83   | 55%                |
| 19   | I018     | KIEFER                             | 19I018 | \$ 9,090,378.22        | \$ 5,009,277.48   | 55%                |

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| 48   | C023     | GLOVER                         | 48C023 | \$ 1,024,308.70        | \$ 564,158.94    | 55%                |  |
| 48   | I039     | WRIGHT CITY                    | 48I039 | \$ 6,223,422.28        | \$ 3,425,239.49  | 55%                |  |
| 15   | C004     | COTTONWOOD                     | 15C004 | \$ 2,583,072.55        | \$ 1,420,693.73  | 55%                |  |
| 16   | I002     | INDIAHOMA                      | 16I002 | \$ 2,769,912.74        | \$ 1,521,712.54  | 55%                |  |
| 25   | I002     | STRATFORD                      | 25I002 | \$ 7,657,238.33        | \$ 4,206,593.69  | 55%                |  |
| 50   | I001     | SULPHUR                        | 50I001 | \$ 16,539,283.39       | \$ 9,085,284.10  | 55%                |  |
| 60   | K001     | (ILC) FIVE-STAR                | 60K001 | \$ 3,566,247.81        | \$ 1,958,786.66  | 55%                |  |
| 58   | I026     | AFTON                          | 58I026 | \$ 6,025,985.38        | \$ 3,308,532.57  | 55%                |  |
| 52   | I001     | PERRY                          | 52I001 | \$ 12,107,357.24       | \$ 6,646,606.91  | 55%                |  |
| 11   | C031     | PEGGS                          | 11C031 | \$ 3,142,421.19        | \$ 1,724,710.38  | 55%                |  |
| 56   | I005     | PRESTON                        | 56I005 | \$ 6,358,338.41        | \$ 3,489,680.68  | 55%                |  |
| 11   | C010     | LOWREY                         | 11C010 | \$ 1,707,809.30        | \$ 936,268.27    | 55%                |  |
| 63   | I002     | DALE                           | 63I002 | \$ 8,163,756.91        | \$ 4,473,635.49  | 55%                |  |
| 73   | I001     | OKAY                           | 73I001 | \$ 4,159,298.84        | \$ 2,278,918.37  | 55%                |  |
| 46   | C043     | OSAGE                          | 46C043 | \$ 1,772,973.79        | \$ 970,378.93    | 55%                |  |
| 08   | I020     | ANADARKO                       | 08I020 | \$ 16,960,213.07       | \$ 9,281,210.59  | 55%                |  |
| 21   | C034     | MOSELEY                        | 21C034 | \$ 1,882,027.94        | \$ 1,029,289.31  | 55%                |  |
| 77   | I001     | WOODWARD                       | 77I001 | \$ 27,236,165.07       | \$ 14,895,305.82 | 55%                |  |
| 57   | C003     | OSAGE HILLS                    | 57C003 | \$ 2,565,814.70        | \$ 1,403,075.58  | 55%                |  |
| 32   | I005     | WETUMKA                        | 32I005 | \$ 5,736,897.17        | \$ 3,135,026.75  | 55%                |  |
| 62   | I016     | BYNG                           | 62I016 | \$ 19,234,921.13       | \$ 10,509,797.94 | 55%                |  |
| 74   | I007     | DEWEY                          | 74I007 | \$ 11,979,004.11       | \$ 6,543,044.06  | 55%                |  |
| 49   | C016     | STIDHAM                        | 49C016 | \$ 1,245,230.44        | \$ 679,778.97    | 55%                |  |
| 01   | I011     | WESTVILLE                      | 01I011 | \$ 12,933,460.25       | \$ 7,050,182.34  | 55%                |  |
| 05   | I006     | ELK CITY                       | 05I006 | \$ 21,843,714.96       | \$ 11,887,041.41 | 54%                |  |
| 26   | I068     | RUSH SPRINGS                   | 26I068 | \$ 6,090,008.20        | \$ 3,313,907.74  | 54%                |  |
| 68   | I007     | CENTRAL                        | 68I007 | \$ 5,538,251.59        | \$ 3,012,700.34  | 54%                |  |
| 25   | I005     | PAOLI                          | 25I005 | \$ 2,841,288.27        | \$ 1,545,016.87  | 54%                |  |
| 60   | I067     | CUSHING                        | 60I067 | \$ 20,856,786.09       | \$ 11,338,799.09 | 54%                |  |
| 72   | I010     | BERRYHILL                      | 72I010 | \$ 10,749,118.21       | \$ 5,839,999.86  | 54%                |  |
| 20   | I007     | THOMAS-FAY-CUSTER UNIFIED DIST | 20I007 | \$ 6,956,592.88        | \$ 3,778,939.33  | 54%                |  |
| 72   | E017     | COLLEGE BOUND CHARTER SCHOOL   | 72E017 | \$ 9,261,236.19        | \$ 5,030,072.67  | 54%                |  |
| 11   | I035     | TAHLEQUAH                      | 11I035 | \$ 43,130,151.68       | \$ 23,403,983.93 | 54%                |  |
| 64   | I001     | RATTAN                         | 64I001 | \$ 5,961,595.70        | \$ 3,234,926.95  | 54%                |  |
| 19   | C034     | PRETTY WATER                   | 19C034 | \$ 3,244,283.97        | \$ 1,760,058.52  | 54%                |  |
| 37   | I016     | HENNESSEY                      | 37I016 | \$ 12,724,008.41       | \$ 6,901,044.73  | 54%                |  |
| 54   | I014     | PADEN                          | 54I014 | \$ 2,858,766.10        | \$ 1,545,642.80  | 54%                |  |
| 48   | I074     | BROKEN BOW                     | 48I074 | \$ 18,576,839.42       | \$ 10,043,641.87 | 54%                |  |

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|--|----------|-------------------------------|--------|------------------------|-------------------|--------------------|
| County   | District | District Name                 | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |
| 47   | I002     | DIBBLE                        | 47I002 | \$ 7,485,128.75        | \$ 4,046,483.86   | 54%                |
| 55   | I001     | PUTNAM CITY                   | 55I001 | \$ 216,479,617.93      | \$ 116,955,674.45 | 54%                |
| 54   | C029     | BEARDEN                       | 54C029 | \$ 1,550,531.18        | \$ 837,364.13     | 54%                |
| 09   | I069     | MUSTANG                       | 09I069 | \$ 131,834,480.34      | \$ 71,182,299.27  | 54%                |
| 46   | I001     | PRYOR                         | 46I001 | \$ 47,335,342.34       | \$ 25,544,322.65  | 54%                |
| 16   | I003     | STERLING                      | 16I003 | \$ 3,509,844.97        | \$ 1,892,551.24   | 54%                |
| 59   | I006     | CLEVELAND                     | 59I006 | \$ 17,113,528.95       | \$ 9,227,474.03   | 54%                |
| 49   | I001     | EUFAULA                       | 49I001 | \$ 14,296,754.01       | \$ 7,707,186.36   | 54%                |
| 08   | I161     | HINTON                        | 08I161 | \$ 8,728,824.38        | \$ 4,700,373.55   | 54%                |
| 72   | E004     | TULSA CHARTER: SCHL ARTS/SCI. | 72E004 | \$ 4,957,021.33        | \$ 2,668,347.23   | 54%                |
| 20   | I005     | ARAPAHO-BUTLER                | 20I005 | \$ 5,955,986.68        | \$ 3,205,861.12   | 54%                |
| 68   | I001     | SALLISAW                      | 68I001 | \$ 22,625,884.29       | \$ 12,172,833.71  | 54%                |
| 03   | I019     | TUSHKA                        | 03I019 | \$ 5,882,942.11        | \$ 3,164,610.68   | 54%                |
| 06   | I009     | OKEENE                        | 06I009 | \$ 5,907,722.04        | \$ 3,177,172.48   | 54%                |
| 63   | I005     | EARLSBORO                     | 63I005 | \$ 3,192,646.07        | \$ 1,716,950.84   | 54%                |
| 33   | I001     | NAVAJO                        | 33I001 | \$ 4,923,448.34        | \$ 2,646,358.00   | 54%                |
| 68   | I002     | VIAN                          | 68I002 | \$ 10,422,845.10       | \$ 5,602,154.80   | 54%                |
| 63   | C029     | PLEASANT GROVE                | 63C029 | \$ 2,408,139.19        | \$ 1,294,004.42   | 54%                |
| 27   | I095     | DEER CREEK-LAMONT             | 27I095 | \$ 3,101,079.60        | \$ 1,665,953.81   | 54%                |
| 03   | C022     | LANE                          | 03C022 | \$ 3,664,541.56        | \$ 1,967,942.09   | 54%                |
| 02   | I046     | CHEROKEE                      | 02I046 | \$ 5,146,291.31        | \$ 2,762,766.55   | 54%                |
| 10   | I055     | HEALDTON                      | 10I055 | \$ 5,665,219.75        | \$ 3,040,251.04   | 54%                |
| 39   | I001     | WILBURTON                     | 39I001 | \$ 9,015,325.61        | \$ 4,837,836.21   | 54%                |
| 14   | I070     | LITTLE AXE                    | 14I070 | \$ 13,656,568.61       | \$ 7,327,228.79   | 54%                |
| 35   | C010     | RAVIA                         | 35C010 | \$ 1,483,218.94        | \$ 795,473.29     | 54%                |
| 40   | C011     | MONROE                        | 40C011 | \$ 1,262,310.02        | \$ 676,995.55     | 54%                |
| 35   | I002     | MILL CREEK                    | 35I002 | \$ 2,848,644.45        | \$ 1,527,659.99   | 54%                |
| 24   | I042     | CHISHOLM                      | 24I042 | \$ 11,539,855.90       | \$ 6,187,621.83   | 54%                |
| 09   | C070     | DARLINGTON                    | 09C070 | \$ 3,456,744.80        | \$ 1,852,758.08   | 54%                |
| 51   | I002     | HASKELL                       | 51I002 | \$ 8,416,157.35        | \$ 4,509,826.99   | 54%                |
| 08   | I168     | BINGER-ONEY                   | 08I168 | \$ 4,055,351.10        | \$ 2,173,071.65   | 54%                |
| 19   | I002     | BRISTOW                       | 19I002 | \$ 19,350,707.21       | \$ 10,368,715.43  | 54%                |
| 16   | C049     | BISHOP                        | 16C049 | \$ 6,449,182.64        | \$ 3,455,305.93   | 54%                |
| 53   | I003     | OKLAHOMA UNION                | 53I003 | \$ 7,369,961.71        | \$ 3,948,008.97   | 54%                |
| 26   | I097     | TUTTLE                        | 26I097 | \$ 20,646,746.03       | \$ 11,056,691.49  | 54%                |
| 61   | I011     | HAILEYVILLE                   | 61I011 | \$ 4,288,875.03        | \$ 2,293,255.13   | 53%                |
| 26   | C037     | FRIEND                        | 26C037 | \$ 2,662,033.68        | \$ 1,423,071.92   | 53%                |
| 08   | I064     | CYRIL                         | 08I064 | \$ 4,062,408.87        | \$ 2,171,301.15   | 53%                |

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|--|----------|---------------------|--------|------------------------|-------------------|--------------------|--|--|
| County   | District | District Name       | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |  |  |
| 61   | I030     | SAVANNA             | 61I030 | \$ 4,504,618.14        | \$ 2,405,180.05   | 53%                |  |  |
| 14   | I057     | LEXINGTON           | 14I057 | \$ 9,891,101.31        | \$ 5,280,787.72   | 53%                |  |  |
| 44   | I004     | ALINE-CLEO          | 44I004 | \$ 2,604,945.84        | \$ 1,390,735.14   | 53%                |  |  |
| 41   | I095     | MEEKER              | 41I095 | \$ 8,091,745.58        | \$ 4,318,967.29   | 53%                |  |  |
| 21   | I003     | KANSAS              | 21I003 | \$ 10,617,404.14       | \$ 5,665,443.37   | 53%                |  |  |
| 33   | I054     | BLAIR               | 33I054 | \$ 2,730,805.52        | \$ 1,457,009.33   | 53%                |  |  |
| 09   | I022     | PIEDMONT            | 09I022 | \$ 49,801,427.96       | \$ 26,567,800.85  | 53%                |  |  |
| 73   | I365     | PORTER CONSOLIDATED | 73I365 | \$ 6,451,409.10        | \$ 3,441,409.32   | 53%                |  |  |
| 16   | I016     | ELGIN               | 16I016 | \$ 24,763,532.50       | \$ 13,206,582.82  | 53%                |  |  |
| 37   | I089     | CASHION             | 37I089 | \$ 11,043,645.39       | \$ 5,889,356.19   | 53%                |  |  |
| 22   | I010     | TALOGA              | 22I010 | \$ 3,326,885.35        | \$ 1,774,038.84   | 53%                |  |  |
| 01   | I025     | STILWELL            | 01I025 | \$ 18,338,447.39       | \$ 9,778,287.19   | 53%                |  |  |
| 31   | I043     | KEOTA               | 31I043 | \$ 5,452,997.10        | \$ 2,903,284.70   | 53%                |  |  |
| 68   | C036     | BRUSHY              | 68C036 | \$ 4,466,946.21        | \$ 2,378,097.85   | 53%                |  |  |
| 01   | C024     | ROCKY MOUNTAIN      | 01C024 | \$ 2,662,380.10        | \$ 1,416,051.94   | 53%                |  |  |
| 54   | I031     | WELEETKA            | 54I031 | \$ 5,731,015.05        | \$ 3,048,100.38   | 53%                |  |  |
| 22   | I008     | SEILING             | 22I008 | \$ 8,202,183.66        | \$ 4,361,798.00   | 53%                |  |  |
| 68   | I006     | GORE                | 68I006 | \$ 5,714,194.11        | \$ 3,036,119.44   | 53%                |  |  |
| 61   | C088     | HAYWOOD             | 61C088 | \$ 1,785,070.96        | \$ 948,012.31     | 53%                |  |  |
| 57   | I029     | BARNSDALL           | 57I029 | \$ 4,664,444.58        | \$ 2,476,090.55   | 53%                |  |  |
| 25   | I072     | ELMORE CITY-PERNELL | 25I072 | \$ 5,804,151.18        | \$ 3,077,776.93   | 53%                |  |  |
| 42   | I002     | CRESCENT            | 42I002 | \$ 6,138,458.90        | \$ 3,251,899.65   | 53%                |  |  |
| 67   | I006     | NEW LIMA            | 67I006 | \$ 3,190,041.67        | \$ 1,689,734.91   | 53%                |  |  |
| 07   | I048     | CALERA              | 07I048 | \$ 10,224,196.14       | \$ 5,414,489.09   | 53%                |  |  |
| 52   | I006     | MORRISON            | 52I006 | \$ 7,160,761.43        | \$ 3,789,823.64   | 53%                |  |  |
| 55   | I012     | EDMOND              | 55I012 | \$ 275,930,043.40      | \$ 146,000,540.56 | 53%                |  |  |
| 57   | I090     | WOODLAND            | 57I090 | \$ 4,992,342.79        | \$ 2,640,300.13   | 53%                |  |  |
| 22   | I005     | VICI                | 22I005 | \$ 4,731,378.13        | \$ 2,499,426.05   | 53%                |  |  |
| 68   | I003     | MULDROW             | 68I003 | \$ 15,725,060.52       | \$ 8,288,830.57   | 53%                |  |  |
| 21   | I001     | JAY                 | 21I001 | \$ 22,906,314.51       | \$ 12,066,223.69  | 53%                |  |  |
| 72   | C015     | KEYSTONE            | 72C015 | \$ 3,637,818.23        | \$ 1,913,455.63   | 53%                |  |  |
| 69   | I034     | CENTRAL HIGH        | 69I034 | \$ 4,316,650.85        | \$ 2,270,447.94   | 53%                |  |  |
| 21   | I004     | COLCORD             | 21I004 | \$ 10,025,969.76       | \$ 5,270,957.56   | 53%                |  |  |
| 75   | I078     | CORDELL             | 75I078 | \$ 7,798,661.12        | \$ 4,099,634.82   | 53%                |  |  |
| 69   | I015     | VELMA-ALMA          | 69I015 | \$ 5,561,305.07        | \$ 2,923,334.28   | 53%                |  |  |
| 36   | C027     | PECKHAM             | 36C027 | \$ 2,096,364.21        | \$ 1,101,578.73   | 53%                |  |  |
| 41   | I134     | AGRA                | 41I134 | \$ 3,978,577.20        | \$ 2,090,292.74   | 53%                |  |  |
| 47   | I001     | NEWCASTLE           | 47I001 | \$ 24,599,723.31       | \$ 12,923,711.81  | 53%                |  |  |

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|--|----------|------------------------------------|--------|------------------------|-------------------|--------------------|--|
| County   | District | District Name                      | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |  |
| 57   | C007     | BOWRING                            | 57C007 | \$ 1,074,879.08        | \$ 564,675.14     | 53%                |  |
| 66   | I001     | CLAREMORE                          | 66I001 | \$ 42,167,182.61       | \$ 22,150,678.40  | 53%                |  |
| 66   | I005     | INOLA                              | 66I005 | \$ 14,987,326.27       | \$ 7,870,058.84   | 53%                |  |
| 43   | I016     | MARIETTA                           | 43I016 | \$ 12,556,797.69       | \$ 6,588,665.49   | 52%                |  |
| 33   | I018     | ALTUS                              | 33I018 | \$ 38,131,289.45       | \$ 20,006,989.57  | 52%                |  |
| 34   | I023     | WAURIKA                            | 34I023 | \$ 6,267,525.42        | \$ 3,284,508.97   | 52%                |  |
| 05   | I031     | SAYRE                              | 05I031 | \$ 8,072,762.18        | \$ 4,230,106.24   | 52%                |  |
| 45   | I003     | KINGSTON                           | 45I003 | \$ 18,081,856.71       | \$ 9,471,457.13   | 52%                |  |
| 72   | I004     | BIXBY                              | 72I004 | \$ 80,017,319.11       | \$ 41,874,421.53  | 52%                |  |
| 40   | I007     | POCOLA                             | 40I007 | \$ 7,941,550.07        | \$ 4,153,050.76   | 52%                |  |
| 55   | J003     | OSDE/LE MONDE INTERNATIONAL SCHOOL | 55J003 | \$ 3,748,025.79        | \$ 1,959,743.96   | 52%                |  |
| 61   | C009     | KREBS                              | 61C009 | \$ 5,063,023.31        | \$ 2,646,442.45   | 52%                |  |
| 19   | I020     | OILTON                             | 19I020 | \$ 3,259,904.43        | \$ 1,703,875.65   | 52%                |  |
| 36   | C050     | KILDARE                            | 36C050 | \$ 1,931,203.59        | \$ 1,008,424.95   | 52%                |  |
| 60   | I103     | YALE                               | 60I103 | \$ 3,825,455.32        | \$ 1,994,726.89   | 52%                |  |
| 62   | I001     | ALLEN                              | 62I001 | \$ 6,211,278.57        | \$ 3,236,296.97   | 52%                |  |
| 11   | I016     | HULBERT                            | 11I016 | \$ 7,314,858.59        | \$ 3,810,760.38   | 52%                |  |
| 61   | I017     | QUINTON                            | 61I017 | \$ 5,316,872.22        | \$ 2,767,489.85   | 52%                |  |
| 72   | I008     | SPERRY                             | 72I008 | \$ 11,702,418.78       | \$ 6,083,842.80   | 52%                |  |
| 51   | I074     | WARNER                             | 51I074 | \$ 9,091,925.62        | \$ 4,723,715.05   | 52%                |  |
| 48   | I011     | VALLIANT                           | 48I011 | \$ 10,797,318.44       | \$ 5,607,653.78   | 52%                |  |
| 76   | I001     | ALVA                               | 76I001 | \$ 13,482,111.76       | \$ 7,000,494.77   | 52%                |  |
| 41   | I054     | STROUD                             | 41I054 | \$ 14,581,599.97       | \$ 7,569,446.13   | 52%                |  |
| 18   | I020     | BLUEJACKET                         | 18I020 | \$ 2,435,898.02        | \$ 1,264,038.57   | 52%                |  |
| 55   | I003     | LUTHER                             | 55I003 | \$ 8,607,059.13        | \$ 4,466,212.15   | 52%                |  |
| 49   | I027     | MIDWAY                             | 49I027 | \$ 3,019,587.04        | \$ 1,565,822.91   | 52%                |  |
| 60   | I101     | GLENCOE                            | 60I101 | \$ 3,448,259.61        | \$ 1,788,027.25   | 52%                |  |
| 48   | C001     | FOREST GROVE                       | 48C001 | \$ 2,446,257.53        | \$ 1,268,236.52   | 52%                |  |
| 37   | I002     | DOVER                              | 37I002 | \$ 4,471,073.67        | \$ 2,317,641.24   | 52%                |  |
| 60   | I016     | STILLWATER                         | 60I016 | \$ 68,468,562.43       | \$ 35,456,224.88  | 52%                |  |
| 61   | I001     | HARTSHORNE                         | 61I001 | \$ 10,320,247.91       | \$ 5,343,499.27   | 52%                |  |
| 10   | I021     | SPRINGER                           | 10I021 | \$ 3,282,990.97        | \$ 1,698,896.41   | 52%                |  |
| 10   | I074     | FOX                                | 10I074 | \$ 2,723,239.46        | \$ 1,408,151.23   | 52%                |  |
| 72   | I003     | BROKEN ARROW                       | 72I003 | \$ 198,827,618.20      | \$ 102,785,094.25 | 52%                |  |
| 51   | I008     | OKTAHA                             | 51I008 | \$ 9,176,330.12        | \$ 4,739,948.66   | 52%                |  |
| 41   | I004     | WELLSTON                           | 41I004 | \$ 6,083,417.11        | \$ 3,137,987.93   | 52%                |  |
| 54   | I026     | OKEMAH                             | 54I026 | \$ 10,023,279.57       | \$ 5,169,939.37   | 52%                |  |
| 36   | I045     | BLACKWELL                          | 36I045 | \$ 12,808,522.25       | \$ 6,603,438.57   | 52%                |  |

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|--|----------|--------------------------------|--------|------------------------|------------------|--------------------|
| County   | District | District Name                  | conc   | FY24 NCES Expenditures | Instruction      | % of Instructional |
| 44   | I084     | FAIRVIEW                       | 44I084 | \$ 10,142,788.62       | \$ 5,226,992.16  | 52%                |
| 51   | I003     | FORT GIBSON                    | 51I003 | \$ 21,904,441.74       | \$ 11,287,562.95 | 52%                |
| 13   | I010     | FELT                           | 13I010 | \$ 1,352,373.80        | \$ 696,810.31    | 52%                |
| 72   | I005     | JENKS                          | 72I005 | \$ 136,846,450.62      | \$ 70,460,678.51 | 51%                |
| 61   | I002     | CANADIAN                       | 61I002 | \$ 5,606,200.20        | \$ 2,885,645.72  | 51%                |
| 63   | I092     | TECUMSEH                       | 63I092 | \$ 22,340,098.55       | \$ 11,491,498.01 | 51%                |
| 42   | I001     | GUTHRIE                        | 42I001 | \$ 35,895,000.80       | \$ 18,458,627.31 | 51%                |
| 63   | I004     | MACOMB                         | 63I004 | \$ 3,920,986.21        | \$ 2,015,263.49  | 51%                |
| 04   | I022     | BEAVER                         | 04I022 | \$ 3,997,598.49        | \$ 2,053,029.59  | 51%                |
| 47   | I010     | WAYNE                          | 47I010 | \$ 5,632,451.38        | \$ 2,888,945.80  | 51%                |
| 72   | I011     | OWASSO                         | 72I011 | \$ 95,372,912.48       | \$ 48,908,910.34 | 51%                |
| 55   | I052     | MIDWEST CITY-DEL CITY          | 55I052 | \$ 134,345,654.81      | \$ 68,880,874.37 | 51%                |
| 15   | I002     | TUPELO                         | 15I002 | \$ 3,935,131.89        | \$ 2,015,771.31  | 51%                |
| 11   | T001     | CHEROKEE IMMERSION CHARTER SCH | 11T001 | \$ 1,969,982.87        | \$ 1,008,817.47  | 51%                |
| 31   | I013     | KINTA                          | 31I013 | \$ 2,684,777.19        | \$ 1,374,570.21  | 51%                |
| 48   | C072     | HOLLY CREEK                    | 48C072 | \$ 3,021,174.66        | \$ 1,546,049.08  | 51%                |
| 59   | I001     | PAWNEE                         | 59I001 | \$ 7,497,501.80        | \$ 3,836,449.31  | 51%                |
| 46   | C035     | WICKLIFFE                      | 46C035 | \$ 1,414,246.41        | \$ 723,487.76    | 51%                |
| 56   | I004     | BEGGS                          | 56I004 | \$ 11,125,297.71       | \$ 5,690,396.61  | 51%                |
| 26   | I056     | ALEX                           | 26I056 | \$ 6,065,508.88        | \$ 3,101,880.47  | 51%                |
| 35   | I020     | TISHOMINGO                     | 35I020 | \$ 11,926,393.24       | \$ 6,096,874.69  | 51%                |
| 62   | I009     | VANOSS                         | 62I009 | \$ 7,268,922.12        | \$ 3,712,955.29  | 51%                |
| 57   | I038     | HOMINY                         | 57I038 | \$ 7,104,850.34        | \$ 3,628,660.80  | 51%                |
| 35   | I037     | WAPANUCKA                      | 35I037 | \$ 3,286,874.44        | \$ 1,678,579.20  | 51%                |
| 66   | I006     | SEQUOYAH                       | 66I006 | \$ 12,871,342.82       | \$ 6,572,596.70  | 51%                |
| 77   | I003     | SHARON-MUTUAL                  | 77I003 | \$ 3,436,048.44        | \$ 1,753,704.53  | 51%                |
| 51   | C009     | WAINWRIGHT                     | 51C009 | \$ 1,035,754.70        | \$ 528,609.58    | 51%                |
| 30   | I001     | LAVERNE                        | 30I001 | \$ 5,922,360.77        | \$ 3,021,780.32  | 51%                |
| 20   | I026     | WEATHERFORD                    | 20I026 | \$ 24,655,883.45       | \$ 12,576,400.09 | 51%                |
| 62   | I037     | ROFF                           | 62I037 | \$ 4,014,429.67        | \$ 2,047,521.86  | 51%                |
| 16   | I008     | LAWTON                         | 16I008 | \$ 157,362,744.18      | \$ 80,210,875.97 | 51%                |
| 49   | C003     | RYAL                           | 49C003 | \$ 1,261,807.86        | \$ 642,988.41    | 51%                |
| 11   | I006     | KEYS                           | 11I006 | \$ 8,398,682.19        | \$ 4,278,285.21  | 51%                |
| 67   | I001     | SEMINOLE                       | 67I001 | \$ 17,284,488.17       | \$ 8,787,720.85  | 51%                |
| 48   | C009     | LUKFATA                        | 48C009 | \$ 4,690,702.55        | \$ 2,384,095.84  | 51%                |
| 75   | I001     | SENTINEL                       | 75I001 | \$ 4,103,811.08        | \$ 2,085,138.18  | 51%                |
| 35   | I029     | MILBURN                        | 35I029 | \$ 2,593,227.63        | \$ 1,317,533.27  | 51%                |
| 44   | I092     | CIMARRON                       | 44I092 | \$ 3,396,022.62        | \$ 1,725,239.46  | 51%                |

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|--|----------|---|--------|------------------------|------------------|--------------------|
| County   | District | District Name                           | conc   | FY24 NCES Expenditures | Instruction      | % of Instructional |
| 32   | I056     | GRAHAM-DUSTIN                           | 32I056 | \$ 2,356,595.93        | \$ 1,197,056.19  | 51%                |
| 57   | I030     | WYNONA                                  | 57I030 | \$ 1,612,895.39        | \$ 819,129.34    | 51%                |
| 75   | I010     | BURNS FLAT-DILL CITY                    | 75I010 | \$ 6,589,314.01        | \$ 3,341,611.75  | 51%                |
| 31   | I037     | MCCURTAIN                               | 31I037 | \$ 3,273,249.23        | \$ 1,659,622.49  | 51%                |
| 11   | C044     | BRIGGS                                  | 11C044 | \$ 4,708,704.04        | \$ 2,387,184.15  | 51%                |
| 67   | I010     | SASAKWA                                 | 67I010 | \$ 3,013,276.06        | \$ 1,527,291.32  | 51%                |
| 30   | I004     | BUFFALO                                 | 30I004 | \$ 3,967,275.74        | \$ 2,010,343.39  | 51%                |
| 17   | I333     | BIG PASTURE                             | 17I333 | \$ 2,614,032.85        | \$ 1,323,438.93  | 51%                |
| 24   | I057     | ENID                                    | 24I057 | \$ 79,834,882.34       | \$ 40,381,915.81 | 51%                |
| 38   | I003     | MOUNTAIN VIEW-GOTEBO                    | 38I003 | \$ 3,994,949.41        | \$ 2,019,947.79  | 51%                |
| 70   | I015     | HARDESTY                                | 70I015 | \$ 1,062,556.24        | \$ 537,022.23    | 51%                |
| 69   | I001     | DUNCAN                                  | 69I001 | \$ 37,850,584.88       | \$ 19,112,472.94 | 50%                |
| 09   | I034     | EL RENO                                 | 09I034 | \$ 33,066,686.55       | \$ 16,691,792.91 | 50%                |
| 72   | I002     | SAND SPRINGS                            | 72I002 | \$ 54,523,161.18       | \$ 27,515,991.19 | 50%                |
| 47   | I029     | BLANCHARD                               | 47I029 | \$ 23,320,985.59       | \$ 11,766,593.96 | 50%                |
| 63   | I117     | MAUD                                    | 63I117 | \$ 3,818,038.79        | \$ 1,926,124.62  | 50%                |
| 67   | I004     | KONAWA                                  | 67I004 | \$ 6,918,828.02        | \$ 3,489,007.48  | 50%                |
| 41   | I105     | CARNEY                                  | 41I105 | \$ 2,887,632.23        | \$ 1,454,703.55  | 50%                |
| 16   | I004     | GERONIMO                                | 16I004 | \$ 3,690,827.86        | \$ 1,859,148.55  | 50%                |
| 26   | I001     | CHICKASHA                               | 26I001 | \$ 26,487,515.35       | \$ 13,339,901.15 | 50%                |
| 48   | I006     | HAWORTH                                 | 48I006 | \$ 7,204,307.17        | \$ 3,627,137.55  | 50%                |
| 56   | I006     | SCHULTER                                | 56I006 | \$ 2,505,956.66        | \$ 1,261,051.44  | 50%                |
| 63   | I093     | SHAWNEE                                 | 63I093 | \$ 44,571,783.90       | \$ 22,423,981.59 | 50%                |
| 43   | I004     | THACKERVILLE                            | 43I004 | \$ 4,115,040.13        | \$ 2,070,016.42  | 50%                |
| 55   | J002     | OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL | 55J002 | \$ 3,422,398.86        | \$ 1,720,279.53  | 50%                |
| 39   | I003     | BUFFALO VALLEY                          | 39I003 | \$ 2,805,878.11        | \$ 1,410,056.61  | 50%                |
| 06   | I042     | WATONGA                                 | 06I042 | \$ 11,117,023.48       | \$ 5,586,208.03  | 50%                |
| 57   | C035     | AVANT                                   | 57C035 | \$ 992,033.33          | \$ 496,969.92    | 50%                |
| 54   | I002     | MASON                                   | 54I002 | \$ 3,212,448.47        | \$ 1,609,120.57  | 50%                |
| 26   | I002     | MINCO                                   | 26I002 | \$ 6,866,781.84        | \$ 3,439,555.33  | 50%                |
| 19   | I039     | DRUMRIGHT                               | 19I039 | \$ 5,780,032.89        | \$ 2,890,609.99  | 50%                |
| 65   | I066     | HAMMON                                  | 65I066 | \$ 4,624,313.62        | \$ 2,312,605.79  | 50%                |
| 48   | I071     | BATTIEST                                | 48I071 | \$ 3,745,471.96        | \$ 1,872,902.61  | 50%                |
| 26   | C096     | MIDDLEBERG                              | 26C096 | \$ 2,747,148.12        | \$ 1,373,141.32  | 50%                |
| 63   | C027     | GROVE                                   | 63C027 | \$ 6,094,971.72        | \$ 3,045,687.21  | 50%                |
| 12   | I002     | FORT TOWSON                             | 12I002 | \$ 4,883,237.04        | \$ 2,437,910.88  | 50%                |
| 65   | I006     | REYDON                                  | 65I006 | \$ 2,936,877.44        | \$ 1,465,010.54  | 50%                |
| 67   | I015     | BUTNER                                  | 67I015 | \$ 2,858,180.81        | \$ 1,424,281.73  | 50%                |

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|--|----------|---------------------|--------|------------------------|------------------|--------------------|
| County   | District | District Name       | conc   | FY24 NCES Expenditures | Instruction      | % of Instructional |
| 08   | I033     | CARNEGIE            | 08I033 | \$ 6,645,993.76        | \$ 3,311,712.74  | 50%                |
| 09   | I076     | CALUMET             | 09I076 | \$ 5,662,596.62        | \$ 2,814,386.68  | 50%                |
| 55   | G011     | HARDING FINE ARTS   | 55G011 | \$ 4,108,186.05        | \$ 2,039,800.98  | 50%                |
| 74   | I004     | COPAN               | 74I004 | \$ 3,000,929.55        | \$ 1,489,961.72  | 50%                |
| 42   | I014     | COYLE               | 42I014 | \$ 4,775,104.97        | \$ 2,368,398.75  | 50%                |
| 53   | I051     | SOUTH COFFEYVILLE   | 53I051 | \$ 2,793,662.15        | \$ 1,384,671.90  | 50%                |
| 49   | I019     | CHECOTAH            | 49I019 | \$ 18,795,290.95       | \$ 9,315,059.54  | 50%                |
| 11   | C066     | TENKILLER           | 11C066 | \$ 3,007,422.30        | \$ 1,489,617.69  | 50%                |
| 40   | I026     | BOKOSHE             | 40I026 | \$ 2,176,701.69        | \$ 1,077,825.78  | 50%                |
| 51   | I006     | WEBBERS FALLS       | 51I006 | \$ 4,027,356.25        | \$ 1,993,224.61  | 49%                |
| 67   | I014     | STROTHER            | 67I014 | \$ 4,425,236.72        | \$ 2,189,334.77  | 49%                |
| 26   | I051     | NINNEKAH            | 26I051 | \$ 6,744,956.24        | \$ 3,336,985.37  | 49%                |
| 55   | G009     | DOVE SCHOOLS OF OKC | 55G009 | \$ 20,197,733.57       | \$ 9,989,652.87  | 49%                |
| 08   | I086     | GRACEMONT           | 08I086 | \$ 2,092,038.06        | \$ 1,034,282.68  | 49%                |
| 67   | I002     | WEWOKA              | 67I002 | \$ 8,051,462.36        | \$ 3,980,398.86  | 49%                |
| 38   | I004     | SNYDER              | 38I004 | \$ 5,984,657.26        | \$ 2,958,362.60  | 49%                |
| 52   | I002     | BILLINGS            | 52I002 | \$ 1,930,866.09        | \$ 952,801.00    | 49%                |
| 36   | I071     | PONCA CITY          | 36I071 | \$ 52,427,228.44       | \$ 25,831,112.85 | 49%                |
| 01   | I004     | WATTS               | 01I004 | \$ 2,749,850.72        | \$ 1,354,074.79  | 49%                |
| 28   | I003     | GRANITE             | 28I003 | \$ 2,944,803.45        | \$ 1,449,420.75  | 49%                |
| 37   | I003     | LOMEGA              | 37I003 | \$ 4,552,595.75        | \$ 2,238,814.91  | 49%                |
| 70   | I053     | TYRONE              | 70I053 | \$ 2,947,205.09        | \$ 1,448,229.22  | 49%                |
| 77   | I005     | FORT SUPPLY         | 77I005 | \$ 2,343,548.51        | \$ 1,151,352.12  | 49%                |
| 61   | C056     | TANNEHILL           | 61C056 | \$ 1,892,228.02        | \$ 929,232.77    | 49%                |
| 17   | I101     | TEMPLE              | 17I101 | \$ 2,700,124.07        | \$ 1,324,784.23  | 49%                |
| 71   | C009     | DAVIDSON            | 71C009 | \$ 547,063.27          | \$ 268,248.24    | 49%                |
| 66   | I004     | OLOGAH-TALALA       | 66I004 | \$ 18,287,705.40       | \$ 8,961,039.13  | 49%                |
| 23   | I042     | SHATTUCK            | 23I042 | \$ 6,278,391.57        | \$ 3,073,199.41  | 49%                |
| 39   | I002     | RED OAK             | 39I002 | \$ 4,043,824.02        | \$ 1,974,377.58  | 49%                |
| 05   | I051     | ERICK               | 05I051 | \$ 2,702,624.96        | \$ 1,318,726.09  | 49%                |
| 07   | I002     | ROCK CREEK          | 07I002 | \$ 6,646,293.84        | \$ 3,241,391.29  | 49%                |
| 23   | I003     | ARNETT              | 23I003 | \$ 3,904,257.02        | \$ 1,903,682.08  | 49%                |
| 12   | I004     | SOPER               | 12I004 | \$ 4,178,854.27        | \$ 2,033,708.21  | 49%                |
| 04   | I128     | TURPIN              | 04I128 | \$ 5,282,612.57        | \$ 2,569,364.24  | 49%                |
| 26   | I128     | AMBER-POCASSET      | 26I128 | \$ 6,537,436.24        | \$ 3,178,996.92  | 49%                |
| 04   | I123     | FORGAN              | 04I123 | \$ 2,340,361.62        | \$ 1,137,827.33  | 49%                |
| 70   | I060     | GOODWELL            | 70I060 | \$ 2,416,621.87        | \$ 1,174,833.36  | 49%                |
| 55   | I009     | JONES               | 55I009 | \$ 11,767,540.87       | \$ 5,717,308.85  | 49%                |

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|--|----------|---|--------|------------------------|-------------------|--------------------|--|
| County   | District | District Name   | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |  |
| 10   | C072     | ZANEIS  | 10C072 | \$ 3,342,686.73        | \$ 1,621,252.30   | 49%                |  |
| 08   | I160     | CEMENT  | 08I160 | \$ 2,770,765.36        | \$ 1,343,120.26   | 48%                |  |
| 04   | I075     | BALKO   | 04I075 | \$ 4,066,829.76        | \$ 1,970,780.07   | 48%                |  |
| 18   | I006     | KETCHUM   | 18I006 | \$ 7,838,652.73        | \$ 3,797,859.13   | 48%                |  |
| 06   | I080     | GEARY   | 06I080 | \$ 7,749,047.99        | \$ 3,754,095.60   | 48%                |  |
| 39   | C004     | PANOLA ELEMENTARY                                       | 39C004 | \$ 1,083,269.54        | \$ 524,497.85     | 48%                |  |
| 07   | I040     | BENNINGTON  | 07I040 | \$ 3,944,085.58        | \$ 1,909,249.20   | 48%                |  |
| 60   | I056     | PERKINS-TRYON   | 60I056 | \$ 17,876,490.36       | \$ 8,650,164.48   | 48%                |  |
| 24   | I018     | KREMLIN-HILLSDALE                                       | 24I018 | \$ 3,535,521.78        | \$ 1,710,460.05   | 48%                |  |
| 68   | I004     | GANS  | 68I004 | \$ 4,707,242.10        | \$ 2,275,934.23   | 48%                |  |
| 55   | E030     | HARDING INDEPENDENCE CHARTER (FORMERLY 55E008 & 55E001) | 55E030 | \$ 9,376,346.37        | \$ 4,529,106.14   | 48%                |  |
| 34   | I014     | RINGLING  | 34I014 | \$ 4,752,970.17        | \$ 2,289,354.76   | 48%                |  |
| 72   | I009     | UNION   | 72I009 | \$ 176,257,345.43      | \$ 84,756,157.60  | 48%                |  |
| 51   | I046     | BRAGGS  | 51I046 | \$ 2,022,660.27        | \$ 968,816.66     | 48%                |  |
| 76   | I003     | WAYNOKA   | 76I003 | \$ 4,699,861.82        | \$ 2,250,999.20   | 48%                |  |
| 46   | I032     | CHOUTEAU-MAZIE  | 46I032 | \$ 16,212,043.47       | \$ 7,756,287.09   | 48%                |  |
| 16   | I132     | CHATTANOOGA   | 16I132 | \$ 3,333,888.57        | \$ 1,594,507.70   | 48%                |  |
| 09   | C029     | RIVERSIDE   | 09C029 | \$ 2,199,779.88        | \$ 1,052,013.83   | 48%                |  |
| 67   | C054     | JUSTICE   | 67C054 | \$ 2,360,522.91        | \$ 1,128,828.87   | 48%                |  |
| 65   | I003     | LEEDEY  | 65I003 | \$ 4,031,040.48        | \$ 1,926,659.06   | 48%                |  |
| 01   | C022     | MARYETTA  | 01C022 | \$ 9,769,562.59        | \$ 4,663,718.03   | 48%                |  |
| 19   | I031     | KELLYVILLE  | 19I031 | \$ 8,983,734.31        | \$ 4,288,561.70   | 48%                |  |
| 55   | I089     | OKLAHOMA CITY   | 55I089 | \$ 446,956,043.21      | \$ 213,332,810.78 | 48%                |  |
| 03   | I026     | CANEY   | 03I026 | \$ 4,085,079.05        | \$ 1,948,733.45   | 48%                |  |
| 61   | I025     | INDIANOLA   | 61I025 | \$ 4,370,660.93        | \$ 2,082,600.42   | 48%                |  |
| 32   | I054     | STUART  | 32I054 | \$ 3,895,298.99        | \$ 1,851,956.80   | 48%                |  |
| 21   | I005     | OAKS-MISSION  | 21I005 | \$ 2,852,291.20        | \$ 1,352,774.70   | 47%                |  |
| 32   | I001     | MOSS  | 32I001 | \$ 3,668,204.66        | \$ 1,737,222.72   | 47%                |  |
| 72   | G003     | DOVE SCHOOL OF DISCOVERY (TULSA)                        | 72G003 | \$ 13,713,218.50       | \$ 6,493,262.44   | 47%                |  |
| 03   | I015     | ATOKA   | 03I015 | \$ 14,427,883.17       | \$ 6,824,620.96   | 47%                |  |
| 61   | I014     | KIOWA   | 61I014 | \$ 4,779,764.20        | \$ 2,259,874.58   | 47%                |  |
| 51   | I020     | MUSKOGEE  | 51I020 | \$ 59,973,134.28       | \$ 28,242,005.05  | 47%                |  |
| 55   | I037     | MILLWOOD  | 55I037 | \$ 12,373,244.51       | \$ 5,821,800.83   | 47%                |  |
| 57   | I011     | SHIDLER   | 57I011 | \$ 3,202,987.10        | \$ 1,506,410.30   | 47%                |  |
| 19   | I033     | SAPULPA   | 19I033 | \$ 44,625,393.25       | \$ 20,960,950.65  | 47%                |  |
| 61   | I080     | MCALESTER   | 61I080 | \$ 39,575,462.66       | \$ 18,580,089.87  | 47%                |  |
| 24   | I056     | PIONEER-PLEASANT VALE                                   | 24I056 | \$ 7,707,548.49        | \$ 3,615,633.95   | 47%                |  |
| 24   | I047     | GARBER  | 24I047 | \$ 6,150,205.51        | \$ 2,881,777.97   | 47%                |  |

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|--|----------|---|--------|------------------------|-------------------|--------------------|
| County   | District | District Name                                     | conc   | FY24 NCES Expenditures | Instruction       | % of Instructional |
| 52   | I004     | FRONTIER  | 52I004 | \$ 8,257,822.71        | \$ 3,865,443.14   | 47%                |
| 01   | C029     | DAHLONEGAH  | 01C029 | \$ 4,363,014.28        | \$ 2,041,477.91   | 47%                |
| 72   | G006     | TULSA CLASSICAL ACADEMY                           | 72G006 | \$ 4,635,430.12        | \$ 2,165,585.99   | 47%                |
| 25   | I007     | MAYSVILLE   | 25I007 | \$ 3,444,338.91        | \$ 1,607,319.16   | 47%                |
| 63   | I001     | MICLOUD   | 63I001 | \$ 19,361,127.03       | \$ 9,020,055.12   | 47%                |
| 72   | I001     | TULSA   | 72I001 | \$ 415,250,363.22      | \$ 193,346,322.26 | 47%                |
| 70   | I061     | TEXHOMA   | 70I061 | \$ 3,334,741.41        | \$ 1,547,665.43   | 46%                |
| 40   | I091     | ARKOMA  | 40I091 | \$ 4,873,828.45        | \$ 2,260,583.21   | 46%                |
| 01   | C019     | PEAVINE   | 01C019 | \$ 1,472,026.17        | \$ 682,050.63     | 46%                |
| 23   | I002     | FARGO   | 23I002 | \$ 4,007,427.49        | \$ 1,851,390.95   | 46%                |
| 40   | I062     | WHITESBORO  | 40I062 | \$ 3,595,784.55        | \$ 1,657,209.76   | 46%                |
| 35   | C007     | MANNVILLE   | 35C007 | \$ 1,278,140.50        | \$ 588,100.01     | 46%                |
| 40   | I016     | LE FLORE  | 40I016 | \$ 3,275,630.02        | \$ 1,504,104.36   | 46%                |
| 61   | I063     | PITTSBURG   | 61I063 | \$ 2,441,597.09        | \$ 1,120,645.07   | 46%                |
| 65   | I007     | CHEYENNE  | 65I007 | \$ 4,975,865.71        | \$ 2,279,749.89   | 46%                |
| 08   | I167     | FORT COBB-BROXTON                                 | 08I167 | \$ 4,903,061.60        | \$ 2,245,446.17   | 46%                |
| 55   | I041     | WESTERN HEIGHTS                                   | 55I041 | \$ 44,426,384.47       | \$ 20,343,721.41  | 46%                |
| 65   | I015     | SWEETWATER  | 65I015 | \$ 3,670,498.01        | \$ 1,679,526.12   | 46%                |
| 55   | G021     | SANTA FE SOUTH CHARTER                            | 55G021 | \$ 54,372,703.60       | \$ 24,858,296.00  | 46%                |
| 19   | I021     | DEPEW   | 19I021 | \$ 4,234,405.62        | \$ 1,935,564.13   | 46%                |
| 66   | I002     | CATOOSA   | 66I002 | \$ 20,298,503.75       | \$ 9,278,047.89   | 46%                |
| 55   | Z007     | DOVE VIRTUAL ACADEMY (OK INFO AND TECH)           | 55Z007 | \$ 1,253,207.69        | \$ 571,570.92     | 46%                |
| 07   | I003     | ACHILLE   | 07I003 | \$ 4,189,382.42        | \$ 1,909,537.47   | 46%                |
| 09   | I057     | UNION CITY  | 09I057 | \$ 3,965,488.67        | \$ 1,807,478.31   | 46%                |
| 69   | C082     | GRANDVIEW   | 69C082 | \$ 2,067,602.07        | \$ 941,500.40     | 46%                |
| 16   | I001     | CACHE   | 16I001 | \$ 25,580,622.02       | \$ 11,644,044.11  | 46%                |
| 40   | I067     | HOWE  | 40I067 | \$ 9,170,431.92        | \$ 4,168,944.29   | 45%                |
| 18   | C001     | WHITE OAK   | 18C001 | \$ 789,342.17          | \$ 358,718.05     | 45%                |
| 62   | I030     | STONEWALL   | 62I030 | \$ 6,940,568.65        | \$ 3,151,723.07   | 45%                |
| 64   | I010     | CLAYTON   | 64I010 | \$ 4,260,121.33        | \$ 1,934,141.37   | 45%                |
| 27   | I054     | MEDFORD   | 27I054 | \$ 8,522,858.63        | \$ 3,858,614.94   | 45%                |
| 41   | I003     | DAVENPORT   | 41I003 | \$ 4,786,868.59        | \$ 2,166,771.61   | 45%                |
| 72   | E006     | TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse) | 72E006 | \$ 7,353,698.59        | \$ 3,328,225.67   | 45%                |
| 64   | C015     | NASHOBA   | 64C015 | \$ 1,157,812.99        | \$ 522,358.39     | 45%                |
| 55   | C074     | CRUTCHO   | 55C074 | \$ 4,709,855.48        | \$ 2,124,090.30   | 45%                |
| 20   | I099     | CLINTON   | 20I099 | \$ 29,267,950.89       | \$ 13,198,383.52  | 45%                |
| 55   | E012     | OKC CHARTER: KIPP OKC COLL PREP.                  | 55E012 | \$ 6,719,945.34        | \$ 3,023,715.76   | 45%                |
| 21   | C014     | LEACH   | 21C014 | \$ 2,274,594.98        | \$ 1,021,697.64   | 45%                |

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|--|----------|---------------------------------|--------|------------------------|------------------|--------------------|
| County   | District | District Name                   | conc   | FY24 NCES Expenditures | Instruction      | % of Instructional |
| 68   | C050     | BELFONTE                        | 68C050 | \$ 2,462,428.89        | \$ 1,105,950.67  | 45%                |
| 72   | G001     | DEBORAH BROWN (CHARTER)         | 72G001 | \$ 2,495,456.52        | \$ 1,120,174.81  | 45%                |
| 40   | C039     | FANSHAWE                        | 40C039 | \$ 1,428,266.15        | \$ 639,197.88    | 45%                |
| 25   | I038     | WYNNEWOOD                       | 25I038 | \$ 10,720,692.07       | \$ 4,789,846.95  | 45%                |
| 69   | I021     | EMPIRE                          | 69I021 | \$ 6,095,820.68        | \$ 2,708,068.29  | 44%                |
| 68   | C035     | MARBLE CITY                     | 68C035 | \$ 1,545,317.38        | \$ 685,183.21    | 44%                |
| 70   | I008     | GUYMON                          | 70I008 | \$ 34,102,947.49       | \$ 15,120,887.24 | 44%                |
| 26   | I095     | BRIDGE CREEK                    | 26I095 | \$ 21,651,134.12       | \$ 9,586,560.05  | 44%                |
| 19   | C012     | GYPSY                           | 19C012 | \$ 746,730.25          | \$ 329,716.43    | 44%                |
| 55   | E026     | WESTERN GATEWAY                 | 55E026 | \$ 3,601,267.68        | \$ 1,585,983.49  | 44%                |
| 43   | I005     | TURNER                          | 43I005 | \$ 4,632,277.32        | \$ 2,036,242.26  | 44%                |
| 48   | I014     | SMITHVILLE                      | 48I014 | \$ 4,935,314.26        | \$ 2,167,519.80  | 44%                |
| 10   | I019     | ARDMORE                         | 10I019 | \$ 33,523,050.75       | \$ 14,716,405.24 | 44%                |
| 56   | I007     | WILSON                          | 56I007 | \$ 3,987,837.24        | \$ 1,750,170.26  | 44%                |
| 71   | I249     | GRANDFIELD                      | 71I249 | \$ 2,930,279.67        | \$ 1,282,753.60  | 44%                |
| 40   | I017     | CAMERON                         | 40I017 | \$ 3,899,773.92        | \$ 1,705,448.22  | 44%                |
| 03   | I007     | STRINGTOWN                      | 03I007 | \$ 4,052,094.01        | \$ 1,768,647.06  | 44%                |
| 42   | I003     | MULHALL-ORLANDO                 | 42I003 | \$ 3,547,405.10        | \$ 1,544,424.01  | 44%                |
| 38   | I002     | LONE WOLF                       | 38I002 | \$ 1,346,052.29        | \$ 585,298.83    | 43%                |
| 49   | I064     | HANNA                           | 49I064 | \$ 1,125,786.70        | \$ 489,118.30    | 43%                |
| 16   | T001     | COMANCHE ACADEMY                | 16T001 | \$ 1,360,761.46        | \$ 591,103.41    | 43%                |
| 01   | C028     | ZION                            | 01C028 | \$ 5,149,101.90        | \$ 2,231,949.43  | 43%                |
| 72   | E005     | KIPP TULSA ACADEMY PREP CHARTER | 72E005 | \$ 6,494,427.15        | \$ 2,814,608.59  | 43%                |
| 64   | C004     | TUSKAHOMA                       | 64C004 | \$ 1,047,440.97        | \$ 453,656.11    | 43%                |
| 37   | I007     | KINGFISHER                      | 37I007 | \$ 25,047,350.11       | \$ 10,840,936.70 | 43%                |
| 67   | I007     | VARNUM                          | 67I007 | \$ 4,167,747.82        | \$ 1,800,888.39  | 43%                |
| 55   | Z006     | E-SCHOOL VIRTUAL CHARTER        | 55Z006 | \$ 5,821,731.70        | \$ 2,513,721.51  | 43%                |
| 55   | G010     | W K JACKSON LEADERSHIP ACADEMY  | 55G010 | \$ 1,089,847.69        | \$ 469,294.55    | 43%                |
| 67   | I003     | BOWLEGS                         | 67I003 | \$ 3,861,749.96        | \$ 1,652,272.82  | 43%                |
| 32   | I048     | CALVIN                          | 32I048 | \$ 3,044,267.04        | \$ 1,293,912.71  | 43%                |
| 71   | I008     | TIPTON                          | 71I008 | \$ 3,092,764.48        | \$ 1,314,298.71  | 42%                |
| 73   | I019     | WAGONER                         | 73I019 | \$ 30,090,159.90       | \$ 12,750,253.30 | 42%                |
| 24   | I085     | DRUMMOND                        | 24I085 | \$ 5,102,008.46        | \$ 2,138,071.25  | 42%                |
| 70   | I001     | YARBROUGH                       | 70I001 | \$ 2,101,525.67        | \$ 876,539.65    | 42%                |
| 27   | I090     | POND CREEK-HUNTER               | 27I090 | \$ 5,440,434.39        | \$ 2,255,781.59  | 41%                |
| 72   | E018     | TULSA HONOR ACADEMY             | 72E018 | \$ 12,583,677.14       | \$ 5,140,849.51  | 41%                |
| 72   | G004     | SANKOFA MIDDLE SCHL (CHARTER)   | 72G004 | \$ 880,478.71          | \$ 356,770.76    | 41%                |
| 13   | I002     | BOISE CITY                      | 13I002 | \$ 5,016,267.56        | \$ 2,023,894.07  | 40%                |

| Calculations are based on FY24 OCAS data submitted by each district.   |          |                       |        |                        |                     |                    |
|--|----------|-----------------------|--------|------------------------|---------------------|--------------------|
| County   | District | District Name         | conc   | FY24 NCES Expenditures | Instruction         | % of Instructional |
| 63   | I115     | WANETTE               | 63I115 | \$ 1,860,152.70        | \$ 742,745.67       | 40%                |
| 69   | I042     | BRAY-DOYLE            | 69I042 | \$ 6,264,446.58        | \$ 2,478,140.13     | 40%                |
| 56   | I001     | OKMULGEE              | 56I001 | \$ 16,685,123.31       | \$ 6,536,799.35     | 39%                |
| 02   | I001     | BURLINGTON            | 02I001 | \$ 4,759,405.20        | \$ 1,784,658.46     | 37%                |
| 21   | C030     | KENWOOD               | 21C030 | \$ 1,195,414.93        | \$ 440,119.38       | 37%                |
| 34   | I001     | RYAN                  | 34I001 | \$ 4,393,049.01        | \$ 1,616,838.89     | 37%                |
| 64   | C002     | ALBION                | 64C002 | \$ 767,567.12          | \$ 255,193.48       | 33%                |
| 55   | G004     | ASTEC CHARTERS (E004) | 55G004 | \$ 15,859,607.75       | \$ 5,056,028.37     | 32%                |
| 10   | K001     | (ILC) TRI-COUNTY      | 10K001 | \$ 2,291,216.23        | \$ 643,585.21       | 28%                |
| 76   | I006     | FREEDOM               | 76I006 | \$ 2,805,033.95        | \$ 631,368.07       | 23%                |
| 57   | K001     | (ILC) OSAGE COUNTY    | 57K001 | \$ 3,228,769.20        | \$ 373,758.68       | 12%                |
| 67   | K001     | (ILC) SEMINOLE COUNTY | 67K001 | \$ 305,936.21          | \$ 9,707.83         | 3%                 |
|  |          |                       |        | \$ 8,128,573,082.18    | \$ 4,250,149,452.92 |                    |
| <b>Calculations are based OCAS Data.</b>   |          |                       |        |                        |                     |                    |
| <b>Instruction calculation includes Function 1000 expenditures.</b>  |          |                       |        |                        |                     |                    |
| Expenditures for activities related to the interaction between teachers and students. Includes salaries and benefits for teachers and teacher aides, textbooks, supplies and purchased services. These expenditures also include expenditures relating to extracurricular and cocurricular activities. |          |                       |        |                        |                     |                    |